April 2, 2003

Jun. 5, 2003 Approval Date

FLOYD COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan

-K-5, K-6, K-8, 6-8, 7-8, 6-12, 7-12, 9-12

B. SCHOOL CENTERS

1. <u>Secondary</u>

a.	Allen Central High School	-Permanent 9-12 Center (540)
b.	Betsy Layne High School	-Permanent 9-12 Center (517)
c.	Prestonsburg High School	-Permanent 9-12 Center (810)
d.	South Floyd High School	-Permanent 9-12 Center (340)
e.	Floyd Co. Area-Technology Center	-Transitional 9-12 Center (Various)
f.	Opportunities Unlimited Alt. Center	- Transitional 7-12 Center (Various)

2. Middle

a. Allen Central Middle School
 b. James D. Adams Middle School
 c. South Floyd Middle School
 -Permanent 6- 8 Center (292)
 -Permanent 6- 8 Center (650)
 -Permanent 7- 8 Center (405)

3. Elementary

a. Allen Elementary School -Permanent K- 8 Center (600) b. Betsy Layne Elementary School -Permanent K- 6 Center (650) c. Clark Elementary School -Permanent K- 5 Center (300) d. Duff Elementary School -Permanent K- 5 Center (375) e. May Valley Elementary School -Permanent K- 5 Center (450) f. McDowell Elementary School -Transitional K- 5 Center (370) g. Osborne Elementary School -Transitional K-6 Center (400) h. Prestonsburg Elementary School -Transitional K-5 Center (525) i. John M. Stumbo Elementary School -Permanent K- 8 Center (600)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2002-2004 Biennium)

- 1a. New construction=(student capacity)(implement est. pgms)(phase const)
 - 1. NONE
- 1b. New construction=(inad.space)(exp.bldgs ed. Purpose)(consol)(rep.det.fac)
 1. NONE
- 1c. Major renovation=ed.fac.(const.adds.exps.ket.café.lib.adm.areas.aud.gyms)

3. Allen Central High School

Renovate existing facility to include HVAC in gym, roof, plumbing, doors, windows, restrooms, finishes, site work, sewerage plant/electric.

4. Betsy Layne Elementary School

Renovations and/or additions of existing facility to include HVAC in gym. <u>Additions</u>: Expand existing facility to include (8) classrooms, (2) preschool classrooms/a Youth Service Center.

1d. KERA strands=<u>new adds.</u>(presch.SBDM off&conf rm.fam/yth conf. area)
1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2004 Biennium)

- 2a. New construction=(student capacity)(implement est.pgms)(phase const)
 - 1. New Consolidated High School (Cap 750)
 Construct a New consolidated High School Site t.b.s. Cost of land acquisition to be included in bonded indebtedness.
 - 2. New Elementary School (Cap. 350)

Construct a New Elementary School in the Prestonsburg area – Site t.b.s.

- 2b. New Construction=(inad.space)(exp.bldgs ed. purp)(consol)(rep.det.fac)
 - 1. South Floyd High School

Construct a pre-school, resource room, storage area/Youth Service Center.

2. Duff Elementary School

Construct (4) resource/pre-school rooms.

3. Allen Central High School

Construct a Youth Service Center

- 2c. Major Renovation=<u>ed.fac.</u>(const.adds.exps.kit.café.lib.adm.areas.aud.gyms)
 - 1. Allen Central Middle School

Renovations and/or additions of existing facility to include restrooms /repaving parking lot. <u>Additions:</u> A band room, a computer lab/a technology education lab.

- 2d. KERA strands=new adds.(presch.SBDM off&conf rm.fam/yth conf.area)
 - 1. NONE
- 3. Renovation/Non-classrooms (const.adds.or exp.to kit.café.adm area.aud.gyms)
 - 1. Prestonsburg High School

Construct an Auditorium

2. South Floyd High School

Construct an Auditorium

3. Allen Central High School

5. DISCRETIONARY CONSTRUCTION PROJECTS

- 1. Construct a New facility for Opportunities Unlimited by the Corps of Engineers (Martin KY)

 2. Construct a New Area Technology Center
- 3. Roof for Clark Elementary (Grant funding)